

OTTO FIRE DISTRICT
2023 BUDGET SUMMARY

Total Appropriations		\$ <u>78,190.00</u>
Less		
Estimated Revenues	\$ <u>0</u> .	
Estimated Prior years unexpended balance	\$ <u>0</u> .	
Amount to be raised by Real Property Taxes		\$ <u>78,190.00</u>

Tax Apportionments

Real Property Taxes (fire district)	\$ <u>24,438.00</u>
Fire Protection Contract	\$ <u>53,752.00</u>
Total Apportionment	\$ <u>78,190.00</u>

I certify that the Fire Commissioners approved the estimates on _____

Allison Girod
Secretary/Treasurer

OTTO FIRE DISTRICT
BUDGET WORKSHEET
YEAR 2023

Administrative

Office Supplies & software	\$ 450.00
Postage	150.00
Legal and Audit fees	1,000.00
Association Dues	85.00
Commissioner Training	200.00
Publication of Notices	100.00
Safe Deposit Box	15.00
Firefighter physicals	3,000.00
Firefighter training	2,500.00
Ambulance ALS fees	1,100.00

Fire Equipment and Alarm

Repairs to Apparatus and equipment	\$ 8,000.00 7,000.00
Small equipment & safety Motorized Equipment Account	\$ 7,000.00 \$21,950.00

Salaries

Secretary/Treasurer	\$ 550.00
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Building

Lease payment	\$ 5,205.00
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Utilities

Fuel (vehicles)	\$ 1,500.00
Gas (heating)	\$ 2,000.00

Insurance

Public Liability and Property Damage	\$ 10,300.00
Critical Illness	\$ 1,000.00

Loans

Loan (Otto8)	\$ 5,085.00
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<u>Total Budget</u>	\$ 78,190.00
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