

OTTO FIRE DISTRICT  
2025 BUDGET SUMMARY

Total Appropriations \$ 88,190.00

Less

Estimated Revenues \$ 0.

Estimated Prior years  
unexpended balance \$ 0.

Amount to be raised by Real Property Taxes \$ 88,190.00

Tax Apportionment

Real Property Taxes (fire district) \$28,525

Fire Protection Contract \$59,665

Total Apportionment \$ 88,190.00

OTTO FIRE DISTRICT  
BUDGET WORKSHEET  
YEAR 2025

Administrative

Office Supplies & software	\$ 450.00
Postage	150.00
Legal and Audit fees	1,000.00
Association Dues	200.00
Commissioner Training	500.00
Publication of Notices	100.00
Safe Deposit Box	15.00
Firefighter physicals	3,500.00
Firefighter training	3,500.00
Ambulance ALS fees	1,100.00

Fire Equipment and Alarm

Repairs to Apparatus and equipment	\$ 9,000.00 8,000.00
Small equipment & safety Motorized Equipment Account	\$ 24,000.00 \$13,370.00

Salaries

Secretary/Treasurer	\$ 550.00
Deputy Sec/Treasurer	\$ 50.00

Building

Lease payment	\$ 5,205.00
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Utilities

Fuel (vehicles)	\$ 1,500.00
Gas (heating)	\$ 2,000.00

Insurance

Public Liability and Property Damage	\$ 12,000.00
Critical Illness	\$ 2,000.00

Loans

None

Total Budget \$ 88,190.00